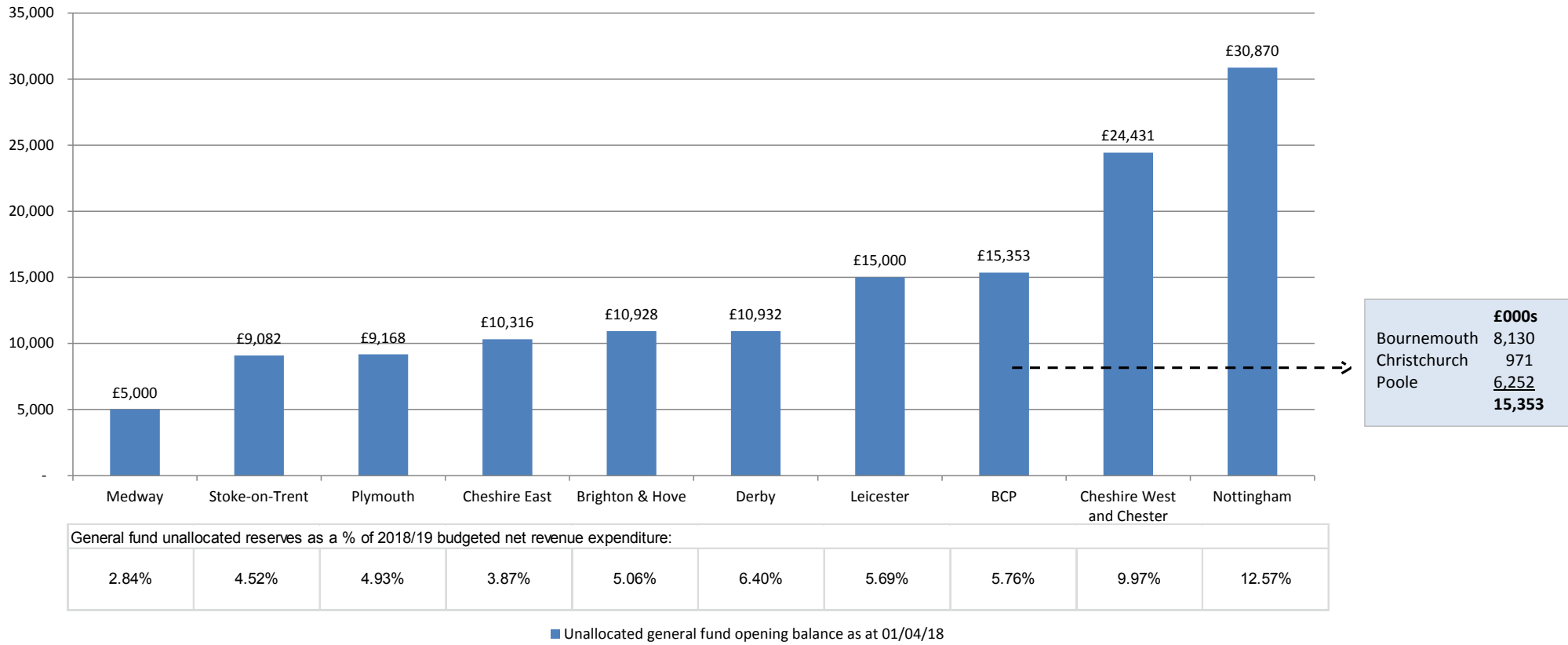


### Unallocated general fund balances - 01/04/18 position of statistical near neighbours vs BCP current forecast



Note: BCP will receive a fair and reasonable share of the general balance of Dorset County Council. These will be treated as a contribution towards transition and transformation costs